

		July 2022			August 2022			September 2022			October 2022			November 2022			December 2022		
SPOE Number	SPOE Name	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child
3700	Northwest SPOE	\$183,497.12	679	\$270.25	\$182,264.76	698	\$261.12	\$186,824.92	693	\$269.59	\$216,202.92	681	\$317.48	\$207,298.82	673	\$308.02	\$403,321.04	1059	\$380.85
3800	St. Louis	\$492,913.71	1048	\$470.34	\$469,699.96	1067	\$440.21	\$440,640.38	1135	\$388.23	\$509,999.80	1017	\$501.47	\$526,957.67	1081	\$487.47	\$1,009,811.64	1582	\$638.31
3900	St. Louis County	\$670,492.62	1438	\$466.27	\$662,268.73	1461	\$453.30	\$656,425.83	1514	\$433.57	\$802,219.10	1373	\$584.28	\$788,060.80	1335	\$590.31	\$1,393,992.41	2134	\$653.23
4300	Northeast SPOE	\$161,855.37	426	\$379.94	\$147,029.32	437	\$336.45	\$192,525.28	432	\$445.66	\$160,984.91	420	\$383.30	\$162,724.21	415	\$392.11	\$309,108.04	651	\$474.82
4500	Kansas City SPOE	\$331,452.87	1223	\$271.02	\$347,737.65	1258	\$276.42	\$316,844.00	1240	\$255.52	\$369,855.20	1117	\$331.11	\$374,060.08	1140	\$328.12	\$670,623.43	1787	\$375.28
4600	Central Missouri SPOE	\$251,867.14	745	\$338.08	\$270,406.33	743	\$363.94	\$221,515.75	745	\$297.34	\$283,867.48	753	\$376.98	\$327,471.80	736	\$444.93	\$513,075.93	1090	\$470.71
4700	Southwest SPOE	\$121,588.17	441	\$275.71	\$131,957.06	491	\$268.75	\$114,659.87	491	\$233.52	\$140,894.06	478	\$294.76	\$116,397.98	447	\$260.40	\$235,926.98	709	\$332.76
4800	South Central SPOE	\$318,555.29	862	\$369.55	\$315,078.33	865	\$364.25	\$310,399.76	897	\$346.04	\$288,899.71	702	\$411.54	\$376,327.13	811	\$464.03	\$664,661.46	1252	\$530.88
4900	East Central SPOE	\$318,173.71	873	\$364.46	\$324,575.29	876	\$370.52	\$329,109.33	931	\$353.50	\$359,880.93	808	\$445.40	\$381,434.02	837	\$455.72	\$649,304.18	1273	\$510.06
5000	Southeast SPOE	\$184,005.62	599	\$307.19	\$185,060.11	605	\$305.88	\$203,984.20	638	\$319.72	\$231,451.02	584	\$396.32	\$211,515.60	568	\$372.39	\$383,728.31	870	\$441.07
	Monthly Total	\$3,034,401.62	8334	\$364.10	\$3,036,077.54	8501	\$357.14	\$2,972,929.32	8716	\$341.09	\$3,364,255.13	7933	\$424.08	\$3,472,248.11	8043	\$431.71	\$6,233,553.42	12407	\$502.42

		January 2023			February 2023			March 2023			April 2023			May 2023			June 2023		
SPOE Number	SPOE Name	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child	Expenditures	Child Count	Average Cost per Child
3700	Northwest SPOE	\$197,313.95	686	\$287.63	\$218,878.88	720	\$304.00	\$213,216.12	726	\$293.69	\$214,628.47	744	\$288.48	\$234,421.36	733	\$319.81	\$351,486.10	845	\$415.96
3800	St. Louis	\$468,594.43	1068	\$438.76	\$569,479.14	1118	\$509.37	\$573,431.26	1120	\$511.99	\$582,737.64	1123	\$518.91	\$596,265.63	1124	\$530.49	\$952,761.00	1259	\$756.76
3900	St. Louis County	\$614,967.77	1305	\$471.24	\$837,525.94	1371	\$610.89	\$798,592.97	1406	\$567.99	\$748,136.62	1364	\$548.49	\$802,715.92	1458	\$550.56	\$1,148,403.40	1568	\$732.40
4300	Northeast SPOE	\$164,480.06	403	\$408.14	\$182,629.72	426	\$428.71	\$179,974.62	444	\$405.35	\$150,766.80	415	\$363.29	\$183,800.46	451	\$407.54	\$252,755.09	481	\$525.48
4500	Kansas City SPOE	\$347,005.34	1111	\$312.34	\$389,066.33	1173	\$331.68	\$372,400.80	1154	\$322.70	\$366,483.92	1169	\$313.50	\$397,710.81	1191	\$333.93	\$596,025.43	1348	\$442.16
4600	Central Missouri SPOE	\$296,017.03	710	\$416.93	\$280,505.22	761	\$368.60	\$320,347.26	771	\$415.50	\$328,204.08	795	\$412.84	\$291,705.51	797	\$366.00	\$469,235.61	899	\$521.95
4700	Southwest SPOE	\$117,474.59	438	\$268.21	\$101,964.12	422	\$241.62	\$166,640.49	502	\$331.95	\$128,040.70	459	\$278.96	\$155,268.68	521	\$298.02	\$195,641.72	525	\$372.65
4800	South Central SPOE	\$278,192.73	800	\$347.74	\$346,175.03	843	\$410.65	\$296,025.76	761	\$389.00	\$343,096.27	834	\$411.39	\$368,378.35	843	\$436.98	\$627,664.15	970	\$647.08
4900	East Central SPOE	\$334,936.07	813	\$411.98	\$381,925.21	827	\$461.82	\$394,318.46	879	\$448.60	\$403,035.65	852	\$473.05	\$350,111.58	846	\$413.84	\$602,149.37	996	\$604.57
5000	Southeast SPOE	\$202,359.15	568	\$356.27	\$220,074.63	563	\$390.90	\$225,245.42	591	\$381.13	\$183,097.88	541	\$338.44	\$246,676.27	601	\$410.44	\$329,409.97	667	\$493.87
	Monthly Total	\$3,021,341.12	7902	\$382.35	\$3,528,224.22	8224	\$429.02	\$3,540,193.16	8354	\$423.77	\$3,448,228.03	8296	\$415.65	\$3,627,054.57	8565	\$423.47	\$5,525,531.84	9558	\$578.11

		Yearly Average 2023		
SPOE Number	SPOE Name	Expenditures	Child Count	Average Cost per Child
3700	Northwest SPOE	\$2,809,354.46	8,937	\$314.35
3800	St. Louis	\$7,193,292.26	13,742	\$523.45
3900	St. Louis County	\$9,923,802.11	17,727	\$559.81
4300	Northeast SPOE	\$2,248,633.88	5,401	\$416.34
4500	Kansas City SPOE	\$4,879,265.86	14,911	\$327.23
4600	Central Missouri SPOE	\$3,854,219.14	9,545	\$403.79
4700	Southwest SPOE	\$1,726,454.42	5,924	\$291.43
4800	South Central SPOE	\$4,533,453.97	10,440	\$434.24
4900	East Central SPOE	\$4,828,953.80	10,811	\$446.67
5000	Southeast SPOE	\$2,806,608.18	7,395	\$379.53
	Yearly Total	\$44,804,038.08	104,833	\$427.38